

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: FEBRUARY 2004

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	29	128,763	\$11,544,407	\$2,077,993	\$9,466,414	\$1,751,287
Harrah's LA Downs	05/21/03	29	115,432	\$5,113,318	\$920,397	\$4,192,921	\$775,690
Evangeline Downs	12/19/03	29	176,216	\$6,254,390	\$1,125,790	\$5,128,600	\$948,791
TOTALS			420,411	\$22,912,115	\$4,124,181	\$18,787,934	\$3,475,768

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Feb-04	Jan-04	Difference	%	Feb-03	Difference	%
Delta Downs	\$11,544,407	\$11,188,267	356,140	3.2%	\$11,850,378	(305,971)	-2.6%
Harrah's LA Downs	\$5,113,318	\$4,832,866	280,452	5.8%	\$0		
Evangeline Downs	\$6,254,390	\$5,988,924	265,467	4.4%	\$0		

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2003 - FEBRUARY 29, 2004

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	FYTD Taxable Net	FYTD State Tax
Delta Downs	02/13/02	1,036,622	\$87,762,193	\$15,797,194	\$71,965,000	\$13,313,525
Harrah's LA Downs	05/21/03	999,189	\$35,977,139	\$6,475,884	\$29,501,253	\$5,457,732
Evangeline Downs	12/19/03	501,677	\$15,728,287	\$2,831,091	\$12,897,196	\$2,385,981
TOTALS		2,537,488	\$139,467,619	\$25,104,170	\$114,363,448	\$21,157,238